

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,818,193	\$4,540,835	\$4,407,280	\$4,298,532	-3%	-2%
Noncertified Salaries (120)	\$656,881	\$634,213	\$775,467	\$781,118	4%	1%
Group Health Insurance (222)	\$1,143,626	\$867,547	\$674,131	\$780,918	-9%	16%
Transfer Tuition to Other School Corporations Within the State (561)	\$719,021	\$610,021	\$634,910	\$461,450	-10%	-27%
Social Security-Certified Employee Retirement (212)	\$362,400	\$307,520	\$307,588	\$300,329	-5%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$221,239	\$248,471	\$269,615	\$293,341	7%	9%
Computer Hardware (741)	\$168,907	\$227,636	\$287,498	\$222,532	7%	-23%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$75,221	\$68,270	\$151,496	\$154,003	20%	2%
Textbooks (630)	\$129,753	\$181,486	\$76,643	\$127,533	0%	66%
Operational Supplies (611)	\$121,917	\$130,852	\$113,033	\$102,382	-4%	-9%
Licensed Employees Temporary Salaries (135)	\$67,659	\$80,777	\$112,046	\$98,131	10%	-12%
Public Employees Retirement Fund (214)	\$64,823	\$65,047	\$83,122	\$89,845	9%	8%
Other Employee Benefits (241 to 290)	\$98,208	\$122,994	\$103,532	\$73,280	-7%	-29%
Social Security-Noncertified Employee Retirement (211)	\$53,018	\$55,749	\$63,119	\$64,974	5%	3%
Group Life Insurance (221)	\$50,722	\$58,410	\$50,271	\$48,405	-1%	-4%
Other General Supplies (615, 660 to 689)	\$44,456	\$41,510	\$58,354	\$47,040	1%	-19%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$22,327	\$84,650	\$77,891	\$43,023	18%	-45%
Pre-2008 object code - temporary salaries (header) (130)	\$46,758	\$60,790	\$61,720	\$40,035	-4%	-35%
Stipends (131)	\$0	\$15,841	\$21,616	\$25,707	N/A	19%
Library Books (640)	\$25,939	\$27,139	\$20,826	\$21,228	-5%	2%
Group Accident Insurance (223)	\$30,339	\$18,103	\$17,582	\$17,062	-13%	-3%
Nonlicensed Employees Temporary Salaries (136)	\$8,442	\$19,468	\$15,498	\$11,167	7%	-28%
Connectivity (744)	\$3,308	\$4,476	\$3,376	\$7,153	21%	112%
Periodicals (650)	\$3,713	\$1,726	\$2,186	\$4,427	4%	103%
Travel (580)	\$13,675	-\$645	\$33,589	\$1,550	-42%	-95%
Equipment (730)	\$0	\$0	\$5,169	\$1,305	N/A	-75%
Other Purchased Professional and Technical Services (319)	\$37,114	\$29,191	\$4,528	\$500	-66%	-89%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,026	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$15,500	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$762	\$2,994	\$2,859	\$0	-100%	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$750	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$86,650	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$4,148	\$180	\$385	\$0	-100%	-100%
Student Academic Achievement Total	\$9,104,494	\$8,505,249	\$8,435,328	\$8,116,972	-3%	-4%

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Prairie Heights Com Sch Corp (4515)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$626,575	\$653,392	\$668,529	\$688,808	2%	3%
Group Health Insurance (222)	\$132,734	\$112,095	\$147,593	\$176,033	7%	19%
Social Security-Certified Employee Retirement (212)	\$46,825	\$44,677	\$46,053	\$49,650	1%	8%
Teacher Retirement Fund, After 7-1-95 (216)	\$43,808	\$40,767	\$40,248	\$48,021	2%	19%
Noncertified Salaries (120)	\$17,015	\$24,625	\$28,953	\$29,818	15%	3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,269	\$4,194	\$12,490	\$15,401	38%	23%
Operational Supplies (611)	\$6,291	\$7,752	\$7,001	\$10,192	13%	46%
Other Employee Benefits (241 to 290)	\$3,354	\$8,225	\$9,858	\$9,216	29%	-7%
Group Life Insurance (221)	\$4,263	\$3,666	\$6,350	\$6,887	13%	8%
Public Employees Retirement Fund (214)	\$1,851	\$3,032	\$3,764	\$4,055	22%	8%
Group Accident Insurance (223)	\$7,372	\$3,963	\$2,581	\$2,625	-23%	2%
Social Security-Noncertified Employee Retirement (211)	\$1,302	\$1,747	\$2,017	\$2,102	13%	4%
Travel (580)	\$2,539	\$706	\$2,227	\$1,752	-9%	-21%
Purchased Professional and Technnical Statistical Services (317)	\$0	\$0	\$686	\$281	N/A	-59%
Other Purchased Professional and Technical Services (319)	\$1,500	\$319	\$300	\$263	-35%	-13%
Student Instructional Support Total	\$899,697	\$909,160	\$978,651	\$1,045,102	4%	7%
Overhead and Operational						
Noncertified Salaries (120)	\$1,446,411	\$1,420,721	\$1,398,624	\$1,439,281	0%	3%
Heating and Cooling for Buildings - Electricity (621)	\$269,922	\$340,199	\$343,888	\$396,234	10%	15%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$417,450	\$308,070	\$303,937	\$280,258	-9%	-8%
Other General Supplies (615, 660 to 689)	\$84,975	\$84,650	\$87,645	\$226,842	28%	159%
Food Purchases (614)	\$206,367	\$224,848	\$239,341	\$216,346	1%	-10%
Certified Salaries (110)	\$148,251	\$174,108	\$177,442	\$210,703	9%	19%
Purchased Property Services; Repairs and Maintenance Services (430)	\$273,172	\$376,899	\$319,178	\$209,864	-6%	-34%
Public Employees Retirement Fund (214)	\$132,938	\$154,543	\$161,377	\$175,213	7%	9%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$153,483	\$154,675	\$143,955	\$172,376	3%	20%
Gasoline and Lubricants (613)	\$176,556	\$144,595	\$220,968	\$171,240	-1%	-23%
Group Health Insurance (222)	\$159,626	\$130,606	\$139,762	\$129,674	-5%	-7%
Social Security-Noncertified Employee Retirement (211)	\$109,140	\$106,112	\$103,890	\$106,953	-1%	3%
Operational Supplies (611)	\$99,856	\$127,326	\$101,905	\$99,450	0%	-2%
Vehicles (731)	\$140,004	\$205,602	\$225,862	\$77,391	-14%	-66%
Other Employee Benefits (241 to 290)	\$21,522	\$48,240	\$63,073	\$55,834	27%	-11%
Pre-2008 object code - temporary salaries (header) (130)	\$43,013	\$47,810	\$55,720	\$43,638	0%	-22%
Group Accident Insurance (223)	\$31,923	\$24,855	\$27,928	\$29,805	-2%	7%

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Prairie Heights Com Sch Corp (4515)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technnical Board of Education Services (318)	\$37,591	\$44,414	\$37,378	\$28,544	-7%	-24%
Heating and Cooling for Buildings - Gas (622)	\$13,378	\$31,957	\$31,689	\$25,436	17%	-20%
Telephone (531)	\$22,868	\$25,588	\$26,613	\$25,133	2%	-6%
Group Life Insurance (221)	\$9,598	\$8,614	\$16,341	\$16,903	15%	3%
Social Security-Certified Employee Retirement (212)	\$10,960	\$13,189	\$13,486	\$16,152	10%	20%
Light and Power - Other than Heating and Cooling (625)	\$88,126	\$6,166	\$12,768	\$14,821	-36%	16%
Dues and Fees (810)	\$14,148	\$20,088	\$12,815	\$14,485	1%	13%
Utility Services Removal of Refuse and Garbage (412)	\$20,568	\$22,264	\$12,672	\$11,670	-13%	-8%
Board Members Compensation (115)	\$12,345	\$13,290	\$12,485	\$11,435	-2%	-8%
Teacher Retirement Fund, After 7-1-95 (216)	\$4,744	\$7,905	\$8,132	\$11,323	24%	39%
Other purchased property services (490 to 499)	\$13,704	\$11,905	\$10,427	\$9,277	-9%	-11%
Advertising (540)	\$3,499	\$4,653	\$2,604	\$6,621	17%	154%
Tires and Repairs (612)	\$7,021	\$4,536	\$8,556	\$5,885	-4%	-31%
Other Purchased Professional and Technical Services (319)	\$2,477	\$5,861	\$2,650	\$4,282	15%	62%
Travel (580)	\$16,395	\$1,566	\$31,120	\$4,121	-29%	-87%
Utility Services Water and Sewage (411)	\$8,369	\$2,331	\$2,299	\$1,829	-32%	-20%
Miscellaneous Objects (876 to 899)	\$221,797	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$6,990	\$20,903	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,429,187	\$4,319,087	\$4,356,527	\$4,249,020	-1%	-2%
Nonoperational						
Redemption of Principal (831)	\$1,510,000	\$935,000	\$1,017,724	\$1,091,845	-8%	7%
Equipment (730)	\$327,242	\$324,856	\$198,649	\$277,890	-4%	40%
Other purchased property services (490 to 499)	\$98,512	\$244,166	\$389,723	\$263,828	28%	-32%
Purchased Property Services; Rentals (440)	\$78,574	\$100,132	\$42,074	\$95,355	5%	127%
Purchased Property Services; Repairs and Maintenance Services (430)	\$179,454	\$83,591	\$10,179	\$92,559	-15%	> 500%
Noncertified Salaries (120)	\$65,509	\$75,738	\$79,147	\$86,808	7%	10%
Interest on Bonds or Notes (832)	\$133,338	\$94,728	\$77,427	\$52,313	-21%	-32%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$43,525	N/A	N/A
Certified Salaries (110)	\$26,000	\$32,649	\$36,902	\$32,986	6%	-11%
Textbooks (630)	\$11,632	\$16,219	\$21,238	\$29,159	26%	37%
Purchased Professional and Technnical Staff Services (314)	\$17,097	\$36,097	\$14,454	\$12,519	-7%	-13%
Operational Supplies (611)	\$0	\$0	\$0	\$2,114	N/A	N/A
Dues and Fees (810)	\$0	\$1,650	\$1,750	\$1,750	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$975	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$735	N/A	N/A

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Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$500	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$283	N/A	N/A
Vehicles (731)	\$11,500	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,458,858	\$1,944,825	\$1,889,266	\$2,085,144	-4%	10%
Grand Total	\$16,892,237	\$15,678,321	\$15,659,772	\$15,496,238	-2%	-1%